

	B	C	D	E	F	G	I	J	K	L	M	N	O	Q	R	S	T	
1	STONEMARK CONSTRUCTION MANAGEMENT																	
2	PROJECT: SAMPLE COMMERCIAL PROJECT																	
3	ESTIMATE: CONCEPTUAL BUDGET (BASED ON: DWGS 2/6/06, PHYSICAL ASSESMENT REPORT 12/27/06, DRAFT SCOPE OF WORK FOR PHASE-I 2/10/06)																	
4	DATE: Revised on 4/13/06																	
5																		
6	SYSTEMS BACK-UP																	
7		GROSS AREA	7,555	1,200	8,494				SF		7,555	1,200	8,494		17,249		17,249	
8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368	
9			QUANTITY								COST							
10			PHASE I				SITWORK				PHASE I					SITWORK		
11		ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL		
12																		
13	01	EXCAVATION & FOUNDATIONS																
14		SHORING, UNDERPINNING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
15		CAST-IN-PLACE CONCRETE								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
16		CONTINUOUS FOOTINGS	10	14	45			CY	\$ 400.00	\$ 3,844	\$ 5,756	\$ 17,920	\$ -	\$ 27,520	\$ -	\$ 27,520		
17		SPREAD FOOTINGS		-	8			CY	\$ 400.00	\$ -	\$ -	\$ 3,259	\$ -	\$ 3,259	\$ -	\$ 3,259		
18		TIE BEAMS, 2'X2'		2	14			CY	\$ 400.00	\$ -	\$ 747	\$ 5,662	\$ -	\$ 6,409	\$ -	\$ 6,409		
19		REMOVE EXISTING SOG AT KITCHENS AND/OR RESTROOMS						SF	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
20		CONCRETE SLAB ON GRADE	189	1,200	3,300			SF	\$ 6.50	\$ 1,229	\$ 7,800	\$ 21,450	\$ -	\$ 30,479	\$ -	\$ 30,479		
21		NEW SOG AT EXISTING KITCHENS AND/OR RESTROOMS						SF	\$ 12.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
22		CONCRETE WALK AND/OR RAMP ON GRADE						SF	\$ 7.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
23		SAND UNDER SOG	3	16	44			CY	\$ 30.00	\$ 76	\$ 484	\$ 1,331	\$ -	\$ 1,891	\$ -	\$ 1,891		
24		ELEVATOR PIT			1			EA	\$ 8,000.00	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000		
25		MISC PADS & CURBS ALLOWANCE	1		1			ALLOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
26		REINFORCING STEEL								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
27		FOUNDATION	961	1,382	6,710	-	-	LB	\$ 1.10	\$ 1,057	\$ 1,520	\$ 7,381	\$ -	\$ 9,959	\$ -	\$ 9,959		
28		SLAB-ON-GRADE	227	1,440	3,960	-	-	LB	\$ 1.10	\$ 249	\$ 1,584	\$ 4,356	\$ -	\$ 6,189	\$ -	\$ 6,189		
29		RAINWATER DEWATERING	1	-	1			ALLOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
30										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
32		TOTAL EXCAVATION & FOUNDATIONS								\$ 6,456	\$ 17,890	\$ 69,360	\$ -	\$ 93,706	\$ -	\$ 93,706		
33																		
34	02	STRUCTURE																
35		CORE & DRILL EXISTING ELEVATED DECKS AT KITCHEN/RESTROOMS						SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
36		STRUCTURAL STEEL	2.23		2.44			TON	\$ 3,500.00	\$ 7,792	\$ -	\$ 8,547	\$ -	\$ 16,339	\$ -	\$ 16,339		
37		MISC METAL ALLOWANCE	7,555		8,494			SF	\$ 0.25	\$ 1,889	\$ -	\$ 2,124	\$ -	\$ 4,012	\$ -	\$ 4,012		
38		REPLACE DAMAGED SHEATHING & FRAMING (20% ROOF)	879		559			SF	\$ 12.00	\$ 10,545	\$ -	\$ 6,708	\$ -	\$ 17,254	\$ -	\$ 17,254		
39		NEW WOOD FRAME W/ ROOF DECK	199	1,200	3,340			SF	\$ 30.00	\$ 5,976	\$ 36,000	\$ 100,192	\$ -	\$ 142,169	\$ -	\$ 142,169		
40		NEW WOOD FLOOR DECK	378					SF	\$ 15.00	\$ 5,670	\$ -	\$ -	\$ -	\$ 5,670	\$ -	\$ 5,670		
41		MISC ROUGH CARPENTRY ALLOWANCE	7,555		8,494			SF	\$ 0.50	\$ 3,777	\$ -	\$ 4,247	\$ -	\$ 8,024	\$ -	\$ 8,024		
42										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
44		TOTAL STRUCTURE								\$ 35,650	\$ 36,000	\$ 121,818	\$ -	\$ 193,468	\$ -	\$ 193,468		
45																		
46	03	ROOFING & WATERPROOFING																
47		REMOVE EXISTING ROOF TILE & UNDERLAYMENT	4,394		1,944			SF	\$ 3.00	\$ 13,182	\$ -	\$ 5,833	\$ -	\$ 19,014	\$ -	\$ 19,014		
48		REMOVE EXISTING BUILT-UP ROOF			851			SF	\$ 1.75	\$ -	\$ -	\$ 1,489	\$ -	\$ 1,489	\$ -	\$ 1,489		



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6	SYSTEMS BACK-UP																
7		GROSS AREA	7,555	1,200	8,494				SF		7,555	1,200	8,494		17,249		17,249
8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368
9			QUANTITY								COST						
10			PHASE I				SITWORK			PHASE I				SITWORK			
11		ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL	
49		WATERPROOFING @ ELEVATOR PIT			1			EA	\$ 2,500.00	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500	
50		BUILT-UP ROOFING, 20 YEAR NDL		1,200	3,415			SF	\$ 7.00	\$ -	\$ 8,400	\$ 23,905	\$ -	\$ 32,305	\$ -	\$ 32,305	
51		NEW ROOF UNDERLAYMENT O/ EXISTING	4,394		1,944			SF	\$ 0.90	\$ 3,954	\$ -	\$ 1,750	\$ -	\$ 5,704	\$ -	\$ 5,704	
52		NEW CLAY ROOF TILE O/ EXISTING (20% OF ROOF AREA)	879		389			SF	\$ 8.00	\$ 7,030	\$ -	\$ 3,111	\$ -	\$ 10,141	\$ -	\$ 10,141	
53		REINSTALL SALVAGED ROOF TILE O/ EXISTING	3,515		1,555			SF	\$ 4.00	\$ 14,060	\$ -	\$ 6,221	\$ -	\$ 20,282	\$ -	\$ 20,282	
54		NEW CLAY ROOF TILE O/ NEW ADDITION	199		776			SF	\$ 8.00	\$ 1,594	\$ -	\$ 6,206	\$ -	\$ 7,800	\$ -	\$ 7,800	
55		ASPHALT SHINGLE ROOFING O/ NEW ADDITION						SF	\$ 3.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
56		ALLOWANCE TO REPLACE ASPHALT SHINGLES O/ EXISTING (10%)						SF	\$ 4.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
57		ROOF WALKWAYS		0.25	1			ALLOW	\$ 1,000.00	\$ -	\$ 250	\$ 1,000	\$ -	\$ 1,250	\$ -	\$ 1,250	
58		ROOF SCUTTLE		-	1			EA	\$ 3,500.00	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	
59		THERMAL INSULATION UNDER ROOF DECKS	4,593	-	6,135			SF	\$ 0.90	\$ 4,134	\$ -	\$ 5,521	\$ -	\$ 9,655	\$ -	\$ 9,655	
60		SKYLIGHT						SF	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
61		NEW FLASHING / COUNTERFLASHING	569	148	774			LF	\$ 10.00	\$ 5,688	\$ 1,480	\$ 7,735	\$ -	\$ 14,903	\$ -	\$ 14,903	
62		NEW FLASHING / COUNTERFLASHING						LF	\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
63		REMOVE CAULKING AT EXISTING REGLET & COUNTERFLASHING						UNDER SEPARATE BUDGET		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
64		ALLOWANCE FOR NEW FLASHING & REGLET (25%)						UNDER SEPARATE BUDGET		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
65		NEW GUTTERS & DOWNSPOUTS	486	30	401			LF	\$ 12.00	\$ 5,832	\$ 360	\$ 4,812	\$ -	\$ 11,004	\$ -	\$ 11,004	
66		NEW GUTTERS & DOWNSPOUTS						LF	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
67		ALLOWANCE TO REPAIR EXISTING GUTTERS & DOWNSPOUTS (20%)						LF	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
68		MISC ROUGH CARPENTRY ALLOWANCE	4,394	1,200	6,135			SF	\$ 0.50	\$ 2,197	\$ 600	\$ 3,067	\$ -	\$ 5,864	\$ -	\$ 5,864	
69										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
71		TOTAL ROOFING & WATERPROOFING								\$ 57,670	\$ 11,090	\$ 76,651	\$ -	\$ 145,411	\$ -	\$ 145,411	
72																	
73	04	EXTERIOR WALL															
74		PRECAST WINDOW & DOOR SURROUNDS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
75		CONCRETE WALLS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
76		REPAIR EXISTING CONCRETE WALLS (20% OF WALLS)						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
77		WATERPROOF EXISTING EXTERIOR CONCRETE WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
78		REPAIR EXISTING CONCRETE WALLS (20% OF WALLS)						UNDER SEPARATE BUDGET		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
79		WATERPROOF EXISTING EXTERIOR CONCRETE WALLS						UNDER SEPARATE BUDGET		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
80		NEW CONCRETE WALLS AT NEW ADDITION						SF	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
81		STONE CAP						LF	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
82		CEMENT PLASTER SYSTEM								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
83		REPAIR EXTERIOR WALL SHEATING & FRAMING (20%)	893		711			SF	\$ 15.00	\$ 13,390	\$ -	\$ 10,670	\$ -	\$ 24,059	\$ -	\$ 24,059	
84		SANDBLAST EXISTING PLASTER WALLS & RECOAT	4,463		3,557			SF	\$ 3.00	\$ 13,390	\$ -	\$ 10,670	\$ -	\$ 24,059	\$ -	\$ 24,059	



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7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				QUANTITY								COST					
10				PHASE I				SITework				PHASE I				SITework	
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
85			SANDBLAST EXISTING PLASTER COLUMNS & RECO	232		378			SF	\$ 3.00	\$ 696	\$ -	\$ 1,134	\$ -	\$ 1,830	\$ -	\$ 1,830
86			SANDBLAST EXISTING PLASTER SOFFITS & RECOA	982		361			SF	\$ 3.00	\$ 2,945	\$ -	\$ 1,084	\$ -	\$ 4,029	\$ -	\$ 4,029
87			NEW EXTERIOR CEMENT PLASTER WALLS	1,071	1,454	4,321			SF	\$ 11.00	\$ 11,781	\$ 15,994	\$ 47,534	\$ -	\$ 75,309	\$ -	\$ 75,309
88			CEMENT PLASTER BEHIND PARAPETS		296	450			SF	\$ 6.00	\$ -	\$ 1,776	\$ 2,700	\$ -	\$ 4,476	\$ -	\$ 4,476
89			PLASTER COLUMNS AT NEW ADDITION			397			SF	\$ 12.00	\$ -	\$ -	\$ 4,763	\$ -	\$ 4,763	\$ -	\$ 4,763
90			PLASTER SOFFITS AT NEW ADDITION			366			SF	\$ 12.00	\$ -	\$ -	\$ 4,392	\$ -	\$ 4,392	\$ -	\$ 4,392
91			ALLOWANCE FOR MISC PLASTER BAND, DECORATI	622	-	906			LF	\$ 20.00	\$ 12,440	\$ -	\$ 18,120	\$ -	\$ 30,560	\$ -	\$ 30,560
92			THERMAL INSULATION @ EXTERIOR WALLS	6,516	-	8,605			SF	\$ 0.70	\$ 4,561	\$ -	\$ 6,024	\$ -	\$ 10,585	\$ -	\$ 10,585
93			NEW ENTRY DOORS W/ HARDWARE	5	2	1			EA	\$ 1,200.00	\$ 6,000	\$ 2,400	\$ 1,200	\$ -	\$ 9,600	\$ -	\$ 9,600
94			GARAGE DOORS		4				EA	\$ 1,100.00	\$ -	\$ 4,400	\$ -	\$ 4,400	\$ -	\$ 4,400	
95			REPAIR EXISTING EXTERIOR DOORS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96			NEW ENTRY DOORS W/ HARDWARE						EA	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97			GLASS & GLAZING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98			REMOVE & REPLACE ALUMINUM WINDOWS	696		743			SF	\$ 47.00	\$ 32,700	\$ -	\$ 34,927	\$ -	\$ 67,627	\$ -	\$ 67,627
99			NEW ALUMINUM STOREFRONTS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100			NEW ALUMINUM WINDOWS		24	383			SF	\$ 45.00	\$ -	\$ 1,080	\$ 17,223	\$ -	\$ 18,303	\$ -	\$ 18,303
101			REPAIR STAINED WINDOWS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102			REPAIR STAINED WINDOWS						ALLOW	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103			REMOVE & REPLACE ALUMINUM GLASS DOORS W/	8					EA	\$ 2,600.00	\$ 20,800	\$ -	\$ -	\$ -	\$ 20,800	\$ -	\$ 20,800
104			REMOVE EXISTING DOORS			10			EA	\$ 100.00	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
105			NEW GLASS DOORS			6			EA	\$ 2,500.00	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
106			NEW GLASS SLIING DOORS			8			EA	\$ 1,500.00	\$ -	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
107			REMOVE & REPLACE SEALANT AROUND (E) WINDOWS & DOORS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
108			ALLOWANCE TO REPAIR EXISTING WINDOWS & LOUVERS (20%)						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
109			SHEETMETAL								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
110			METAL PANELS AND/OR ORNAMENTAL FEATURES						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111			REMOVE & REPLACE LOUVER VENTS	41		41			SF	\$ 50.00	\$ 2,046	\$ -	\$ 2,046	\$ -	\$ 4,092	\$ -	\$ 4,092
112			REMOVE & REPLACE ACCESS DOOR	1		1				\$ 2,000.00	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,000
113			NEW LOUVER VENTS		4				SF	\$ 48.00	\$ -	\$ 192	\$ -	\$ -	\$ 192	\$ -	\$ 192
114			MISC SHEETMETAL ALLOWANCE	7,611	1,774	9,822			SF	\$ 0.50	\$ 3,806	\$ 887	\$ 4,911	\$ -	\$ 9,604	\$ -	\$ 9,604
115			MISC SHEETMETAL ALLOWANCE						SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
116			MISC CAULKING & SEALANTS	1	0.10	1			ALLOW	\$ 5,000.00	\$ 5,000	\$ 500	\$ 5,000	\$ -	\$ 10,500	\$ -	\$ 10,500
117			PAINTING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
118			ELASTOMERIC COATING ON EXTERIOR WALLS	6,748	1,750	9,380			SF	\$ 1.75	\$ 11,808	\$ 3,063	\$ 16,415	\$ -	\$ 31,286	\$ -	\$ 31,286
119			ELASTOMERIC COATING ON EXTERIOR WALLS						UNDER SEPARATE BUDGET			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120			MISC EXTERIOR PAINTING ALLOWANCE	7,555	-	8,494			SF	\$ 0.50	\$ 3,777	\$ -	\$ 4,247	\$ -	\$ 8,024	\$ -	\$ 8,024



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8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368	
9				QUANTITY							COST							
10				PHASE I				SITWORK			PHASE I					SITWORK		
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT	COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
121												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
123			TOTAL EXTERIOR WALL									\$ 147,138	\$ 30,292	\$ 223,060	\$ -	\$ 400,490	\$ -	\$ 400,490
124																		
125		05	INTERIOR PARTITIONS & FINISHES															
126			INTERIOR DEMOLITION									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
127			MISC INTERIOR DEMOLITION	7,555		8,494			SF	\$ 0.25	\$ 1,889	\$ -	\$ 2,124	\$ -	\$ 4,012	\$ -	\$ 4,012	
128			MISC METALS									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
129			MISC METAL ALLOWANCE	7,555	-	8,494			SF	\$ 0.50	\$ 3,777	\$ -	\$ 4,247	\$ -	\$ 8,024	\$ -	\$ 8,024	
130			ORNAMENTAL METALS						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
131			ROOF LADDER			1			EA	\$ 1,200.00	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 1,200	
132			CARPENTRY									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
133			DEMO EXISTING INTERIOR WOOD PARTITIONS	4,248		3,000			SF	\$ 1.25	\$ 5,310	\$ -	\$ 3,750	\$ -	\$ 9,060	\$ -	\$ 9,060	
134			MODIFY INTERIOR STAIR FLOOR OPENING	143					SF	\$ 15.00	\$ 2,142	\$ -	\$ -	\$ -	\$ 2,142	\$ -	\$ 2,142	
135			REMOVE EXISTING DRYWALL FURRING OR PLASTE	17,221		11,300			SF	\$ 0.50	\$ 8,611	\$ -	\$ 5,650	\$ -	\$ 14,261	\$ -	\$ 14,261	
136			REMOVE EXISTING DRYWALL FURRING OR PLASTE	6,941		4,947			SF	\$ 0.60	\$ 4,165	\$ -	\$ 2,968	\$ -	\$ 7,133	\$ -	\$ 7,133	
137			RAISED SLAB AT STAGE						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
138			STEPS AT STAGE						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
139			RAMP AT ALTAR W/ STONE FINISH						SF	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
140			VANITY TOPS @ RESTROOMS	36					LF	\$ 150.00	\$ 5,400	\$ -	\$ -	\$ -	\$ 5,400	\$ -	\$ 5,400	
141			COUNTERTOP			8			LF	\$ 125.00	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	
142			COUNTERTOP W/ SHUTTER AT KITCHEN						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
143			BASE CABINETS W/ COUNTERTOPS	142		12			LF	\$ 250.00	\$ 35,500	\$ -	\$ 3,000	\$ -	\$ 38,500	\$ -	\$ 38,500	
144			WALL CABINETS	160		12			LF	\$ 150.00	\$ 24,000	\$ -	\$ 1,800	\$ -	\$ 25,800	\$ -	\$ 25,800	
145			DISPLAY CABINET						LF	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
146			BULLETIN BOARD						EA	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
147			WOOD PANELING						SF	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
148			CLOSET SHELVES	25		10			LF	\$ 30.00	\$ 750	\$ -	\$ 300	\$ -	\$ 1,050	\$ -	\$ 1,050	
149			STORAGE SHELVING, FULL HEIGHT	42					LF	\$ 150.00	\$ 6,300	\$ -	\$ -	\$ -	\$ 6,300	\$ -	\$ 6,300	
150			MISC WOOD TRIM AND CASINGS						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
151			MISC ROUGH CARPENTRY ALLOWANCE	7,555	-	8,494			SF	\$ 0.15	\$ 1,133	\$ -	\$ 1,274	\$ -	\$ 2,407	\$ -	\$ 2,407	
152			MISC MILLWORK ALLOWANCE						SF	\$ 0.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
153			DOORS & HARDWARE									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
154			INTERIOR DOORS, FRAMES & HARDWARE	41		33			EA	\$ 1,000.00	\$ 41,000	\$ -	\$ 33,000	\$ -	\$ 74,000	\$ -	\$ 74,000	
155			INTERIOR SOUND DOORS						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
156			ACCESS PANELS	8		8			EA	\$ 250.00	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,000	



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4	DATE: Revised on 4/13/06																
5																	
6	SYSTEMS BACK-UP																
7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				QUANTITY							COST						
10				PHASE I				SITWORK			PHASE I					SITWORK	
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
157			CLOSET SLIDING DOORS	1					EA	\$ 800.00	\$ 800	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 800
158			FIRE RATED WON DOORS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
159			GLASS & GLAZING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160			INTERIOR GLASS PARTITIONS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161			SHOWER DOORS	4					EA	\$ 750.00	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000
162			GLASS RAIL AT LOFT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
163			INTERIOR WINDOWS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164			DRYWALL & INSULATION								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
165			NEW INTERIOR STUD FRAMING	2,209		1,680			SF	\$ 6.00	\$ 13,252	\$ -	\$ 10,080	\$ -	\$ 23,332	\$ -	\$ 23,332
166			SKIM COAT AT REMAINING WALLS AT EXISTING HALL						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
167			INTERIOR LOW WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
168			SHAFT WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
169			DRYWALL FURRING ON PARTITIONS	23,309	1,454	26,334			SF	\$ 2.25	\$ 52,445	\$ 3,272	\$ 59,252	\$ -	\$ 114,968	\$ -	\$ 114,968
170			DRYWALL COLUMN CLADDING	135	76	147			SF	\$ 6.50	\$ 876	\$ 491	\$ 956	\$ -	\$ 2,323	\$ -	\$ 2,323
171			DRYWALL CEILINGS	7,405	1,200	8,226			SF	\$ 3.00	\$ 22,214	\$ 3,600	\$ 24,679	\$ -	\$ 50,493	\$ -	\$ 50,493
172			MISC BACKING, FRAMING, SCAFFOLDING, ETC	1		1			ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000
173			CEILINGS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
174			ACOUSTICAL CEILINGS	150		268			SF	\$ 4.50	\$ 676	\$ -	\$ 1,205	\$ -	\$ 1,881	\$ -	\$ 1,881
175			WOOD CEILINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
176			METAL CEILINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177			ALLOWANCE FOR REPAIR ACOUSTICAL CEILING / WOOD TRIM						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
178			TILE								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179			REMOVE EXISTING FLOORING AT HALL						SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180			TILE FLOORING						NIC	\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
181			TILE BASE						LF	\$ 12.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182			CERAMIC FLOOR TILE @ RESTROOMS & KITCHENS	1,266		827			SF	\$ 12.00	\$ 15,195	\$ -	\$ 9,918	\$ -	\$ 25,113	\$ -	\$ 25,113
183			WATERPROOFING UNDER RESTROOM FLOORS	669		72			SF	\$ 3.50	\$ 2,342	\$ -	\$ 252	\$ -	\$ 2,594	\$ -	\$ 2,594
184			MARBLE THRESHOLD	16		6			EA	\$ 150.00	\$ 2,400	\$ -	\$ 900	\$ -	\$ 3,300	\$ -	\$ 3,300
185			CERAMIC TILE WAINSCOT O/ CEMENT BOARD	801		800			SF	\$ 11.00	\$ 8,811	\$ -	\$ 8,800	\$ -	\$ 17,611	\$ -	\$ 17,611
186			STONE FLOORS & WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187			CARPET & RESILIENT FLOORING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
188			CARPET	638		835			SY	\$ 24.00	\$ 15,311	\$ -	\$ 20,046	\$ -	\$ 35,357	\$ -	\$ 35,357
189			VINYL TILE FLOORS AT STORAGE & JANITOR ROOM	547		150			SF	\$ 2.20	\$ 1,204	\$ -	\$ 330	\$ -	\$ 1,534	\$ -	\$ 1,534
190			RUBBER BASE	2,513		2,348			LF	\$ 1.25	\$ 3,141	\$ -	\$ 2,935	\$ -	\$ 6,076	\$ -	\$ 6,076
191			WOOD FLOORING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192			WOOD BASE						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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6	SYSTEMS BACK-UP																
7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				QUANTITY								COST					
10				PHASE I				SITWORK				PHASE I				SITWORK	
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
193			MISC FLOORING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
194			SEALED CONCRETE FLOORS		-				SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
195			TERRAZZO FLOORING						SF	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
196			PAINTING & WALL COVERING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
197			PAINT DRYWALL PARTITIONS	23,443	-	26,481			SF	\$ 0.55	\$ 12,894	\$ -	\$ 14,565	\$ -	\$ 27,459	\$ -	\$ 27,459
198			PAINT DRYWALL CEILINGS	7,405	-	8,226			SF	\$ 0.60	\$ 4,443	\$ -	\$ 4,936	\$ -	\$ 9,379	\$ -	\$ 9,379
199			REFINISH WOOD CEILING AT HALL						SF	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200			REFINISH EXISTING PEWS / REPAIR BROKEN KNEELERS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201			PAINT INTERIOR DOORS & FRAMES	41	2	33			EA	\$ 150.00	\$ 6,150	\$ 300	\$ 4,950	\$ -	\$ 11,400	\$ -	\$ 11,400
202			PAINT STAIRS	6		2			FLITE	\$ 400.00	\$ 2,400	\$ -	\$ 800	\$ -	\$ 3,200	\$ -	\$ 3,200
203			PAINT EXISTING INTERIOR CONCRETE WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
204			PAINT EXISTING CEILINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
205			MISC PAINTING ALLOWANCE	7,555	-	8,494			SF	\$ 1.00	\$ 7,555	\$ -	\$ 8,494	\$ -	\$ 16,049	\$ -	\$ 16,049
206			FABRIC OR VINYL WALL COVERING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
207			ACOUSTIC TREATMENT (FABRIC STRETCHED PANELS)						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
208											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210			TOTAL INTERIOR PARTITIONS & FINISHES								\$ 318,084	\$ 7,663	\$ 236,410	\$ -	\$ 562,157	\$ -	\$ 562,157
211																	
212		06	SPECIALTIES														
213			CODE SIGNAGE	1		1			ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000
214			FIRE EXTINGUISHERS & CABINETS	7	-	4			ALLOW	\$ 250.00	\$ 1,750	\$ -	\$ 1,000	\$ -	\$ 2,750	\$ -	\$ 2,750
215			BUILDING EXTERIOR AND/OR INTERIOR SIGNAGE & LOGOS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216			TOILET PARTITIONS			3			STALL	\$ 800.00	\$ -	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400
217			TOILET ACCESSORIES	0.50		0.50			ALLOW	\$ 5,000.00	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 5,000	\$ -	\$ 5,000
218			TOILET MIRRORS	144		40			SF	\$ 12.00	\$ 1,728	\$ -	\$ 480	\$ -	\$ 2,208	\$ -	\$ 2,208
219											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
221			TOTAL SPECIALTIES								\$ 6,978	\$ -	\$ 7,380	\$ -	\$ 14,358	\$ -	\$ 14,358
222																	
223		07	EQUIPMENT & FURNISHINGS														
224			FURNITURE, FIXTURES & EQUIPMENT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225			ARTWORK						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
226			STATION OF THE CROSS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
227			WINDOW TREATMENT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
228			AV EQUIPMENT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
229			PROJECTION SCREENS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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6	SYSTEMS BACK-UP																
7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				QUANTITY							COST						
10				PHASE I				SITWORK			PHASE I					SITWORK	
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
230			RESIDENTIAL KITCHEN APPLIANCES (REFRIG, DISHWASHER, COFFEE MAKER)						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
231			COMMERCIAL KITCHEN ALLOWANCE						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
232			BAPTISMAL FONT SYSTEM COMPLETE						ALLOW	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
233			ROOM SIGNS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
234											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
236			TOTAL EQUIPMENT & FURNISHINGS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
237																	
238		08	VERTICAL TRANSPORTATION														
239			HYDRAULIC ELEVATOR, 2500LB, 150FPM, STD FINISH			1			EA	\$ 70,000.00	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
240											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
242			TOTAL VERTICAL TRANSPORTATION								\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
243																	
244		09	FIRE PROTECTION														
245			UNDER FLOOR DECKS	7,555		8,494			SF	\$ 1.50	\$ 11,332	\$ -	\$ 12,741	\$ -	\$ 24,073	\$ -	\$ 24,073
246			FIRE PROTECTION AT ENCLOSED AREAS	7,555		8,494			SF	\$ 3.00	\$ 22,665	\$ -	\$ 25,482	\$ -	\$ 48,147	\$ -	\$ 48,147
247			FIRE PUMP						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
248											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
250			TOTAL FIRE PROTECTION								\$ 33,997	\$ -	\$ 38,223	\$ -	\$ 72,220	\$ -	\$ 72,220
251																	
252		10	PLUMBING														
253			WATER CLOSETS	6		6			EA	\$ 1,500.00	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 18,000	\$ -	\$ 18,000
254			LAVATORIES	10		5			EA	\$ 1,500.00	\$ 15,000	\$ -	\$ 7,500	\$ -	\$ 22,500	\$ -	\$ 22,500
255			BATHTUB	5					EA	\$ 2,300.00	\$ 11,500	\$ -	\$ -	\$ -	\$ 11,500	\$ -	\$ 11,500
256			SHOWERS	4					EA	\$ 2,300.00	\$ 9,200	\$ -	\$ -	\$ -	\$ 9,200	\$ -	\$ 9,200
257			URINALS	-		1			EA	\$ 1,500.00	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500
258			FLOOR DRAINS	1		2			EA	\$ 800.00	\$ 800	\$ -	\$ 1,600	\$ -	\$ 2,400	\$ -	\$ 2,400
259			ROOF DRAINS			2			EA	\$ 1,000.00	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000
260			MOP SINK	1		1			EA	\$ 1,500.00	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 3,000	\$ -	\$ 3,000
261			DRINKING FOUNTAINS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
262			SINKS	6		1			EA	\$ 1,800.00	\$ 10,800	\$ -	\$ 1,800	\$ -	\$ 12,600	\$ -	\$ 12,600
263			ROOF DRAIN PIPING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
264			NEW WATER, WASTE, VENT PIPING ALLOWANCE	200		200			LF	\$ 80.00	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 32,000	\$ -	\$ 32,000
265			ELECTRIC WATER HEATERS	4					EA	\$ 2,500.00	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
266			INSTANTANEOUS WATER HEATERS	1		5			EA	\$ 650.00	\$ 650	\$ -	\$ 3,250	\$ -	\$ 3,900	\$ -	\$ 3,900
267			KITCHEN SINK, DISPOSER, WATER FOR COFFEE & REF	7		1			ALLOW	\$ 4,000.00	\$ 28,000	\$ -	\$ 4,000	\$ -	\$ 32,000	\$ -	\$ 32,000



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6	SYSTEMS BACK-UP																
7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				QUANTITY							COST						
10				PHASE I				SITework			PHASE I					SITework	
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
268			HUB DRAIN FOR FIRE SPRINKLER	1		1			ALLOW	\$ 2,000.00	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,000
269			SUMP PUMP	1		1			EA	\$ 1,500.00	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 3,000	\$ -	\$ 3,000
270			GREASE INTERCEPTOR						ALLOW	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271			BAPTISMAL SYSTEM EQUIPMENT						W/ EQUIP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
272			HOSE BIBS	1		1			ALLOW	\$ 500.00	\$ 500	\$ -	\$ 500	\$ -	\$ 1,000	\$ -	\$ 1,000
273			MISC PLUMBING DEMO	1		1			ALLOW	\$ 2,500.00	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 5,000	\$ -	\$ 5,000
274											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
276			TOTAL PLUMBING								\$ 118,950	\$ -	\$ 54,650	\$ -	\$ 173,600	\$ -	\$ 173,600
277																	
278	11		H V A C														
279			NEW HVAC SYSTEM	20		30			TONS	\$ 4,000.00	\$ 80,000	\$ -	\$ 120,000	\$ -	\$ 200,000	\$ -	\$ 200,000
280			VENTILATE RECONCILIATION CAPELS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
281			NEW HEATING & VENTILATION SYSTEM						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
282			MISC HVAC DEMO/REPAIRS	1		1			ALLOW	\$ 1,200.00	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 2,400	\$ -	\$ 2,400
283			REMOVE & RESET EQUIP ON LOW ROOF						ALLOW	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
284			REPLACE DUCTWORK ON LOW ROOF						ALLOW	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
285			EXHAUST FANS						ALLOW	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
286											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
288			TOTAL HVAC								\$ 81,200	\$ -	\$ 121,200	\$ -	\$ 202,400	\$ -	\$ 202,400
289																	
290	12		ELECTRICAL														
291			NEW SERVICE FOR HALL, CHURCH, PARISH, RECTORY						W/ SITE ELEC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
292			NEW ELECTRICAL SYSTEM & LIGHT FIXTURES	7,555		8,494			SF	\$ 10.00	\$ 75,549	\$ -	\$ 84,940	\$ -	\$ 160,489	\$ -	\$ 160,489
293			NEW ELECTRICAL SYSTEM & LIGHT FIXTURES		1,200				SF	\$ 3.00	\$ -	\$ 3,600	\$ -	\$ 3,600	\$ -	\$ 3,600	
294			MISC LIGHTING ALLOWANCE						ALLOW	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
295			MISC ELEC/LIGHTING FOR NEW ADDITION						ALLOW	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
296			NEW INDIRECT LIGHTING, EMERGENCY LIGHTING SYSTEM						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
297			NEW SERVICE FOR SCHOOL, 800AMP						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
298			UPGRADE FOR NEW ADDITION AND INCREASED DEMAND						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
299			FIRE ALARM DESIGN/BUILD	7,555		8,494			SF	\$ 2.00	\$ 15,110	\$ -	\$ 16,988	\$ -	\$ 32,098	\$ -	\$ 32,098
300			FIRE ALARM DESIGN/BUILD						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301			FIRE ALARM DESIGN/BUILD						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
302			SECURITY SYSTEM						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303			TELE/DATE SYSTEM EQUIPMENT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
304			TELE/DATE SYSTEM CABLING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368
9	QUANTITY																
10	COST																
11		ITEM DESCRIPTION	PHASE I					SITWORK	UNIT	UNIT	COST	PHASE I				SITWORK	TOTAL
			RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	RECTORY				RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	
305		ARCHITECTURAL REPAIRS FOR SOUND SYSTEM							NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
306		SOUND SYSTEM							NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
307		DIMMING SYSTEM							NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
308		STAGE LIGHTING & RIGGING SYSTEM							NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
309		PA SYSTEM							NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
310		VIDEO SYSTEM (IF REQUIRED)							NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
311		EMERGENCY GENERATOR							NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
312		MISC ELECTRICAL DEMO	1		1				ALLOW	\$ 2,500.00	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 5,000	\$ -	\$ 5,000
313											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
314											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
315											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
317		TOTAL ELECTRICAL									\$ 93,159	\$ 3,600	\$ 104,428	\$ -	\$ 201,187	\$ -	\$ 201,187
319	13	SITWORK															
320		SURVEYING	1	0.50	1	1	1		ALLOW	\$ 3,000.00	\$ 3,000	\$ 1,500	\$ 3,000	\$ 3,000	\$ 10,500	\$ 3,000	\$ 13,500
321		EARTHWORK & SITE DEMOLITION									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
322		REMOVE CONCRETE WALKS/PAVING FOR NEW ADD	508	1,592	4,380				SF	\$ 2.50	\$ 1,270	\$ 3,980	\$ 10,950	\$ -	\$ 16,200	\$ -	\$ 16,200
323		OVER-EXC & RECOMPACT ALLOWANCE	56	177	487				CY	\$ 25.00	\$ 1,411	\$ 4,422	\$ 12,167	\$ -	\$ 18,000	\$ -	\$ 18,000
324		REMOVAL OF FOUNDATION SPOILS	10	16	67				CY	\$ 25.00	\$ 240	\$ 406	\$ 1,678	\$ -	\$ 2,324	\$ -	\$ 2,324
325		FINE GRADING	589	1,200	3,900				SF	\$ 0.30	\$ 177	\$ 360	\$ 1,170	\$ -	\$ 1,707	\$ -	\$ 1,707
326		EROSION CONTROL	-	-	-				ALLOW	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
327		BUILDING DEMOLITION									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
328		ASBESTOS ABATEMENTS ALLOWANCE							NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
329		DEMO EXISTING GARAGE									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
330		MAKE SAFE & DISCONNECT UTILITIES	1		1				ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000
331		SITE UTILITIES (ALLOWANCES)									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
332		RESOLVE DRAINAGE PROBLEM (CUT/PATCH/REPAIR)						1	ALLOW	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
333		MISC SITE UTILITIES REPAIR, MODIFICATIONS ALLOWANCE						1	ALLOW	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
334		SITE ELECTRICAL									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
335		NEW ELECTRICAL ROOM AT HALL						1	ALLOW	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000
336		TRANSFORMER PADS						64	SF	\$ 8.00	\$ -	\$ -	\$ -	\$ 512	\$ 512	\$ -	\$ 512
337		TRANSFORMERS							BY SCE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
338		UNDERGROUND FEEDERS (TRENCHING, DUCTBANK, PATCH)						1,000	LF	\$ 70.00	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 70,000
339		MAIN SWITCHBOARD MSA, 1200A/480V/3-PH/4-W AT HALL						1	EA	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
340		DISTRIBUTION PANELBOARDS (HALL, CHURCH, PARISH, RECTORY)						4	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ 32,000



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3	ESTIMATE: CONCEPTUAL BUDGET (BASED ON: DWGS 2/6/06, PHYSICAL ASSESMENT REPORT 12/27/06, DRAFT SCOPE OF WORK FOR PHASE-I 2/10/06)																
4	DATE: Revised on 4/13/06																
5																	
6	SYSTEMS BACK-UP																
7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				QUANTITY							COST						
10				PHASE I				SITWORK			PHASE I					SITWORK	
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
341			TEMPORARY SERVICE PROVISIONS				1		ALLOW	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000
342			NEW DISTRIBUTION BOARD AT SCHOOL						W/ SCHOOL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
343			MISC SITE ELEC DEMO				1		ALLOW	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
344			SITE TELECOM INFRASTRUCTURE				650		LF	\$ 40.00	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000	\$ -	\$ 26,000
345			SITE LIGHTING					1	ALLOW	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
346			CHAINLINK FENCE						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
347			SITE CONCRETE								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
348			NEW CONCRETE WALKS / PORCHES AROUND BUILD	400	392	600			SF	\$ 4.50	\$ 1,800	\$ 1,764	\$ 2,700	\$ -	\$ 6,264	\$ -	\$ 6,264
349			CONCRETE STEPS	40	16	50			LF	\$ 65.00	\$ 2,600	\$ 1,040	\$ 3,250	\$ -	\$ 6,890	\$ -	\$ 6,890
350			CONCRETE CURB & GUTTER	100	100	100		500	LF	\$ 20.00	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 6,000	\$ 10,000	\$ 16,000
351			CONCRETE FOOTING FOR MASONRY WALLS					2	CY	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 919	\$ 919
352			CONCRETE FOOTINGS FOR STEEL COLUMNS						CY	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
353			NEW COLORED CONCRETE WALKS						SF	\$ 9.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
354			CONCRETE PAD @ TRASH ENCLOSURE					120	SF	\$ 7.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840	\$ 840
355			PRECAST COLUMN COVERS						SF	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
356			CONCRETE GATES / ARCHES						SF	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
357			STONE CAP						LF	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
358			PAVING & STRIPING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
359			RESURFACE AC PAVING AT PLAY AREA					-	SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
360			STRIPING AT PLAY AREA					-	EA	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
361			MISC RESEALING & STRIPING, PARKING SIGNS					125,534	SF	\$ 0.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,660	\$ 37,660
362			LANDSCAPING & IRRIGATION								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
363			LANDSCAPING & IRRIGATION					1,650	SF	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,250	\$ 8,250
364			TREES @ BUILDING SITE					5	EA	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
365			REVISE FRONT LANDSCAPE & HARDSCAPE					1	ALLOW	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
366			FOUNTAIN						ALLOW	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
367			SITE FURNISHINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
368			MASONRY WALLS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
369			MASONRY WALLS AT RAMP						SF	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
370			MASONRY WALL @ TRASH ENCLOSURE					217	SF	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,906	\$ 3,906
371			PLASTER OVER MASONRY WALLS					434	SF	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,812	\$ 7,812
372			MISC METALS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
373			MISC BOLLARDS	1	-	1		1	EA	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ 1,000	\$ 3,000
374			W.I. FENCE	35				-	LF	\$ 100.00	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500
375			W.I. GATES					-	EA	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
376			MISC METALS	1	-	1			ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000



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7		GROSS AREA	7,555	1,200	8,494				SF		7,555	1,200	8,494		17,249		17,249
8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368
9			QUANTITY								COST						
10			PHASE I				SITWORK				PHASE I				SITWORK		
11		ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL	
377		STEEL COLUMNS						EA	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
378		STEEL FRAME FOR COVERED ARCADE						SF	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
379		SITE PAINTING ALLOWANCE	1	-	1			ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000	
380		ELASTOMERIC COATING					2,376	SF	\$ 1.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,158	\$ 4,158	
381		BULLETIN BOARD / INFORMATION CENTER AT PARISH CENTER					1	ALLOW	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	
382		BUILDING SIGNAGE	1	0.20	1			ALLOW	\$ 3,500.00	\$ 3,500	\$ 700	\$ 3,500	\$ -	\$ 7,700	\$ -	\$ 7,700	
383		SITE SIGNAGE					1	ALLOW	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	
384		SITE FURNISHINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
385		OFF-SITE IMPROVEMENTS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
386										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
388		TOTAL SITWORK								\$ 23,498	\$ 16,173	\$ 44,414	\$ 206,512	\$ 290,596	\$ 240,045	\$ 530,641	
390									SUBTOTAL DIRECT COSTS	\$ 922,779	\$ 122,707	\$ 1,167,594	\$ 206,512	\$ 2,419,593	\$ 240,045	\$ 2,659,638	
391																	

